

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**FISCAL NOTE**

**HJR 732**

February 22, 2018

**SUMMARY OF BILL:** Creates a special joint committee to study Tennessee's long-term transportation infrastructure needs and funding. Requires the special joint committee to report findings and recommendations to the 111th General Assembly no later than February 15, 2020, at which time the committee will cease to exist.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$10,600/FY18-19  
\$10,600/FY19-20**

Assumptions:

- Pursuant to the third resolving clause of the resolution, the special joint committee shall consist of 21 members; 10 of whom serve as members of the General Assembly.
- Pursuant to the sixth resolving clause of the resolution, non-legislative members of the special joint committee shall serve without compensation.
- Based on information provided by the Office of Legislative Administration, each legislative member of the special joint committee will receive a daily \$229 per diem and travel reimbursement of \$0.47 per mile travelled for an estimated average of 262 miles roundtrip
- It is estimated that the special joint committee will require three separate one-day meetings in FY18-19, two occurring before the beginning of the 2019 legislative session and one following the 2019 legislative session.
- The total increase in state expenditures occurring in FY18-19 is estimated to be \$10,564 [(\$229 x 10 members x 3 meetings) + (\$0.47 x 262 miles x 10 members x 3 roundtrips)].
- It is further estimated that the special joint committee will require three separate one-day meetings in FY19-20, with all three meetings occurring before the beginning of the 2020 legislative session.
- The total increase in state expenditures occurring in FY19-20 is estimated to be \$10,564 [(\$229 x 10 members x 3 meetings) + (\$0.47 x 262 miles x 10 members x 3 roundtrips)].
- Any cost associated with reporting findings and recommendations to the 111<sup>th</sup> General Assembly is estimated to be not significant.

**HJR 732**

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in dark ink that reads "Krista M. Lee". The signature is written in a cursive, flowing style.

Krista M. Lee, Executive Director

/rbp